



Holy Cross College (Autonomous) Nagercoil – 629 004

Affiliated to Manonmaniam Sundaranar University, Tirunelveli
Nationally Accredited with A+ Grade (CGPA 3.35) by NAAC IV Cycle
An ISO 9001:2015 Certified Institution

SSR
2019-2020
to
2023-2024


3.1 . Total expenditure excluding salary year wise during the last five years (INR in lakhs)


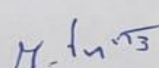
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**HOLY CROSS COLLEGE (AUTONOMOUS)**
Accredited with 'A' Grade (CGPA 3.35) by NAAC
Nagercoil - 629 004, Kanyakumari Dist., Tamil Nadu
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Total Expenditure excluding salary year wise during the last five years

Year	Budget Allocation Amount in Rs.	Income Amount in Rs.	Expenditure Including Infrastructure facilities Amount in Rs.	Total Expenditure Excluding Salary Amount in Rs.	Excess of Income Over Expenditure Including Infrastructure facilities Amount in Rs.
2023-2024	29,00,20,000	30,11,67,548.69	30,34,84,581.98	5,05,34,317.98	-23,17,033.29
2022-2023	19,67,64,000	19,51,62,751.40	19,63,46,477.24	4,29,25,876.24	-11,83,725.84
2021-2022	15,58,95,000	15,43,90,751.38	15,89,06,574.26	2,87,32,514.26	-45,15,822.88
2020-2021	13,37,34,500	12,45,56,320.63	12,16,45,585.07	1,99,80,598.07	29,10,735.56
2019-2020	15,22,94,500	15,29,35,410.00	15,50,83,085.91	3,15,00,753.91	-21,47,675.91


PRINCIPAL
Holy Cross College
(Autonomous)
Nagercoil - 629 004.



SIGNATURE
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